

세 입 총 괄 표

2013년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	643,564,032	100.00 %	586,791,205	100.00 %	56,772,827	9.68%
100 지방세수입	122,929,073	19.10 %	119,906,225	20.43 %	3,022,848	2.52%
110 지방세	122,929,073	19.10 %	119,906,225	20.43 %	3,022,848	2.52%
111 보통세	121,129,073	18.82 %	118,506,225	20.20 %	2,622,848	2.21%
113 지난년도수입	1,800,000	0.28 %	1,400,000	0.24 %	400,000	28.57%
200 세외수입	48,843,979	7.59 %	47,562,069	8.11 %	1,281,910	2.70%
210 경상적세외수입	19,223,005	2.99 %	18,089,715	3.08 %	1,133,290	6.26%
211 재산임대수입	799,874	0.12 %	705,947	0.12 %	93,927	13.31%
212 사용료수입	3,456,582	0.54 %	3,310,052	0.56 %	146,530	4.43%
213 수수료수입	7,950,833	1.24 %	7,862,569	1.34 %	88,264	1.12%
214 사업수입	1,006,120	0.16 %	796,694	0.14 %	209,426	26.29%
215 징수교부금수입	2,979,596	0.46 %	2,884,453	0.49 %	95,143	3.30%
216 이자수입	3,030,000	0.47 %	2,530,000	0.43 %	500,000	19.76%
220 임시적세외수입	29,620,974	4.60 %	29,472,354	5.02 %	148,620	0.50%
221 재산매각수입	2,060,000	0.32 %	4,060,000	0.69 %	△2,000,000	△49.26%
222 잉여금	22,000,000	3.42 %	22,000,000	3.75 %	0	0.00%
224 전입금	300,000	0.05 %	300,000	0.05 %	0	0.00%
226 융자금원금수입	150,000	0.02 %	100,000	0.02 %	50,000	50.00%
227 부담금	2,855,900	0.44 %	694,900	0.12 %	2,161,000	310.98%
228 기타수입	1,555,074	0.24 %	1,677,444	0.29 %	△122,370	△7.30%
229 지난년도수입	700,000	0.11 %	640,010	0.11 %	59,990	9.37%
300 지방교부세	214,805,415	33.38 %	194,787,445	33.20 %	20,017,970	10.28%
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400 조정교부금및재정보전금	22,000,000	3.42 %	20,349,000	3.47 %	1,651,000	8.11%
420 재정보전금	22,000,000	3.42 %	20,349,000	3.47 %	1,651,000	8.11%
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500 보조금	234,985,565	36.51 %	193,186,466	32.92 %	41,799,099	21.64%
510 국고보조금등	183,372,651	28.49 %	146,970,099	25.05 %	36,402,552	24.77%
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520 시·도비보조금등	51,612,914	8.02 %	46,216,367	7.88 %	5,396,547	11.68%
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