

# 세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	780,969,707	100.00 %	747,602,992	100.00 %	33,366,715	4.46%
100 지방세수입	122,929,073	15.74 %	119,906,225	16.04 %	3,022,848	2.52%
110 지방세	122,929,073	15.74 %	119,906,225	16.04 %	3,022,848	2.52%
111 보통세	121,129,073	15.51 %	118,506,225	15.85 %	2,622,848	2.21%
113 지난년도수입	1,800,000	0.23 %	1,400,000	0.19 %	400,000	28.57%
200 세외수입	147,736,368	18.92 %	134,849,128	18.04 %	12,887,240	9.56%
210 경상적세외수입	50,187,567	6.43 %	46,608,585	6.23 %	3,578,982	7.68%
211 재산임대수입	868,537	0.11 %	780,956	0.10 %	87,581	11.21%
212 사용료수입	32,013,267	4.10 %	29,292,925	3.92 %	2,720,342	9.29%
213 수수료수입	7,959,633	1.02 %	7,871,369	1.05 %	88,264	1.12%
214 사업수입	2,117,931	0.27 %	1,918,845	0.26 %	199,086	10.38%
215 징수교부금수입	2,979,596	0.38 %	2,884,453	0.39 %	95,143	3.30%
216 이자수입	4,248,603	0.54 %	3,860,037	0.52 %	388,566	10.07%
220 임시적세외수입	97,548,801	12.49 %	88,240,543	11.80 %	9,308,258	10.55%
221 재산매각수입	10,065,000	1.29 %	14,060,000	1.88 %	△3,995,000	△28.41%
222 잉여금	51,035,423	6.53 %	35,446,143	4.74 %	15,589,280	43.98%
224 전입금	22,107,851	2.83 %	17,720,887	2.37 %	4,386,964	24.76%
226 융자금원금수입	151,000	0.02 %	101,000	0.01 %	50,000	49.50%
227 부담금	8,589,647	1.10 %	15,364,300	2.06 %	△6,774,653	△44.09%
228 기타수입	3,533,394	0.45 %	3,531,464	0.47 %	1,930	0.05%
229 지난년도수입	2,066,486	0.26 %	2,016,749	0.27 %	49,737	2.47%
300 지방교부세	214,805,415	27.50 %	194,787,445	26.05 %	20,017,970	10.28%
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400 조정교부금및재정보전금	22,000,000	2.82 %	20,349,000	2.72 %	1,651,000	8.11%
420 재정보전금	22,000,000	2.82 %	20,349,000	2.72 %	1,651,000	8.11%
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500 보조금	273,498,851	35.02 %	266,711,194	35.68 %	6,787,657	2.54%
510 국고보조금등	221,396,435	28.35 %	219,727,724	29.39 %	1,668,711	0.76%
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520 시·도비보조금등	52,102,416	6.67 %	46,983,470	6.28 %	5,118,946	10.90%
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