기준인건비 세출총괄표

2019년도 추경 3 회 공기업특별회계 전체

【 성 질 별 】

(단위:천원)

예산액		_, _, _,			
	구성비	기정액	구성비	비교증감	증감률
10,563,981	100.00%	10,563,981	100.00 %	0	0.00%
8,626,093	81.66%	8,626,093	81.66 %	0	0.00%
5,815,622	55.05%	5,815,622	55.05 %	0	0.00%
659,401	6.24%	659,401	6.24 %	0	0.00%
2,151,070	20.36%	2,151,070	20.36 %	0	0.00%
203,400	1.93%	203,400	1.93 %	0	0.00%
203,400	1.93%	203,400	1.93 %	0	0.00%
316,303	2.99%	316,303	2.99 %	0	0.00%
316,303	2.99%	316,303	2.99 %	0	0.00%
1,418,185	13.42%	1,418,185	13.42 %	0	0.00%
1,171,309	11.09%	1,171,309	11.09 %	0	0.00%
246,876	2.34%	246,876	2.34 %	0	0.00%
	8,626,093 5,815,622 659,401 2,151,070 203,400 203,400 316,303 316,303 1,418,185 1,171,309	10,563,981 100.00% 8,626,093 81.66% 5,815,622 55.05% 659,401 6.24% 2,151,070 20.36% 203,400 1.93% 203,400 1.93% 316,303 2.99% 316,303 2.99% 1,418,185 13.42% 1,171,309 11.09%	10,563,981 100.00% 10,563,981 8,626,093 81.66% 8,626,093 5,815,622 55.05% 5,815,622 659,401 6.24% 659,401 2,151,070 20.36% 2,151,070 203,400 1.93% 203,400 203,400 1.93% 203,400 316,303 2.99% 316,303 316,303 2.99% 316,303 1,418,185 13.42% 1,418,185 1,171,309 11.09% 1,171,309	10,563,981 100.00% 10,563,981 100.00 % 8,626,093 81.66% 8,626,093 81.66 % 5,815,622 55.05% 5,815,622 55.05 % 659,401 6.24% 659,401 6.24 % 2,151,070 20.36% 2,151,070 20.36 % 203,400 1.93% 203,400 1.93 % 203,400 1.93% 203,400 1.93 % 316,303 2.99% 316,303 2.99 % 316,303 2.99% 316,303 2.99 % 1,418,185 13.42% 1,418,185 13.42 % 1,171,309 11.09% 1,171,309 11.09 %	10,563,981 100.00% 10,563,981 100.00 % 0 8,626,093 81.66% 8,626,093 81.66 % 0 5,815,622 55.05% 5,815,622 55.05 % 0 659,401 6.24% 659,401 6.24 % 0 2,151,070 20.36% 2,151,070 20.36 % 0 203,400 1.93% 203,400 1.93 % 0 203,400 1.93% 203,400 1.93 % 0 316,303 2.99% 316,303 2.99 % 0 316,303 2.99% 316,303 2.99 % 0 1,418,185 13.42% 1,418,185 13.42 % 0 1,171,309 11.09% 1,171,309 11.09 % 0