

세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|---------------|----------|---------------|----------|-------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 1,528,983,838 | 100.00 % | 1,428,314,424 | 100.00 % | 100,669,414 | 7.05% |
| 100 지방세수입 | 179,749,850 | 11.76 % | 169,433,612 | 11.86 % | 10,316,238 | 6.09% |
| 110 지방세 | 179,749,850 | 11.76 % | 169,433,612 | 11.86 % | 10,316,238 | 6.09% |
| 111 보통세 | 175,969,946 | 11.51 % | 165,653,708 | 11.60 % | 10,316,238 | 6.23% |
| 113 지난년도수입 | 3,779,904 | 0.25 % | 3,779,904 | 0.26 % | 0 | 0.00% |
| 200 세외수입 | 142,128,109 | 9.30 % | 173,473,877 | 12.15 % | △31,345,768 | △18.07% |
| 210 경상적세외수입 | 113,568,967 | 7.43 % | 141,583,424 | 9.91 % | △28,014,457 | △19.79% |
| 211 재산임대수입 | 1,407,588 | 0.09 % | 848,369 | 0.06 % | 559,219 | 65.92% |
| 212 사용료수입 | 61,338,823 | 4.01 % | 68,203,747 | 4.78 % | △6,864,924 | △10.07% |
| 213 수수료수입 | 17,687,067 | 1.16 % | 17,397,087 | 1.22 % | 289,980 | 1.67% |
| 214 사업수입 | 21,045,000 | 1.38 % | 39,778,454 | 2.78 % | △18,733,454 | △47.09% |
| 215 징수교부금수입 | 5,143,076 | 0.34 % | 5,981,617 | 0.42 % | △838,541 | △14.02% |
| 216 이자수입 | 6,947,413 | 0.45 % | 9,374,150 | 0.66 % | △2,426,737 | △25.89% |
| 220 임시적세외수입 | 16,327,067 | 1.07 % | 21,305,153 | 1.49 % | △4,978,086 | △23.37% |
| 221 재산매각수입 | 3,094,340 | 0.20 % | 348,200 | 0.02 % | 2,746,140 | 788.67% |
| 222 자치단체간부담금 | 285,000 | 0.02 % | 285,000 | 0.02 % | 0 | 0.00% |
| 224 기타수입 | 9,797,227 | 0.64 % | 11,820,953 | 0.83 % | △2,023,726 | △17.12% |
| 225 지난연도수입 | 3,150,500 | 0.21 % | 8,851,000 | 0.62 % | △5,700,500 | △64.41% |
| 230 지방행정제재·부과금 | 12,232,075 | 0.80 % | 10,585,300 | 0.74 % | 1,646,775 | 15.56% |
| 231 과징금 | 99,600 | 0.01 % | 119,000 | 0.01 % | △19,400 | △16.30% |
| 232 이행강제금 | 284,000 | 0.02 % | 303,000 | 0.02 % | △19,000 | △6.27% |
| 233 변상금 | 55,000 | 0.00 % | 5,000 | 0.00 % | 50,000 | 1000.00% |
| 234 과태료 | 3,396,900 | 0.22 % | 3,663,255 | 0.26 % | △266,355 | △7.27% |
| 236 부담금 | 8,396,575 | 0.55 % | 6,495,045 | 0.45 % | 1,901,530 | 29.28% |
| 300 지방교부세 | 363,185,000 | 23.75 % | 381,164,000 | 26.69 % | △17,979,000 | △4.72% |
| 310 지방교부세 | 363,185,000 | 23.75 % | 381,164,000 | 26.69 % | △17,979,000 | △4.72% |
| 311 지방교부세 | 363,185,000 | 23.75 % | 381,164,000 | 26.69 % | △17,979,000 | △4.72% |
| 400 조정교부금등 | 40,000,000 | 2.62 % | 30,000,000 | 2.10 % | 10,000,000 | 33.33% |
| 420 시·군조정교부금등 | 40,000,000 | 2.62 % | 30,000,000 | 2.10 % | 10,000,000 | 33.33% |
| 421 시·군조정교부금등 | 40,000,000 | 2.62 % | 30,000,000 | 2.10 % | 10,000,000 | 33.33% |
| 500 보조금 | 593,013,905 | 38.78 % | 483,401,437 | 33.84 % | 109,612,468 | 22.68% |
| 510 국고보조금등 | 444,712,955 | 29.09 % | 359,718,504 | 25.18 % | 84,994,451 | 23.63% |

(단위:천원)

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|----------------|-------------|---------|-------------|---------|--------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 511 국고보조금등 | 444,712,955 | 29.09 % | 359,718,504 | 25.18 % | 84,994,451 | 23.63% |
| 520 시·도비보조금등 | 148,300,950 | 9.70 % | 123,682,933 | 8.66 % | 24,618,017 | 19.90% |
| 521 시·도비보조금등 | 148,300,950 | 9.70 % | 123,682,933 | 8.66 % | 24,618,017 | 19.90% |
| 600 지방채 | 18,000,000 | 1.18 % | 34,760,000 | 2.43 % | △ 16,760,000 | △48.22% |
| 610 국내차입금 | 18,000,000 | 1.18 % | 34,760,000 | 2.43 % | △ 16,760,000 | △48.22% |
| 611 차입금 | 18,000,000 | 1.18 % | 0 | 0.00 % | 18,000,000 | 순증 |
| 700 보전수입등및내부거래 | 192,906,974 | 12.62 % | 156,081,498 | 10.93 % | 36,825,476 | 23.59% |
| 710 보전수입등 | 129,366,394 | 8.46 % | 126,589,858 | 8.86 % | 2,776,536 | 2.19% |
| 711 잉여금 | 129,226,394 | 8.45 % | 126,087,858 | 8.83 % | 3,138,536 | 2.49% |
| 713 융자금원금수입 | 140,000 | 0.01 % | 140,000 | 0.01 % | 0 | 0.00% |
| 720 내부거래 | 63,540,580 | 4.16 % | 29,491,640 | 2.06 % | 34,048,940 | 115.45% |
| 721 전입금 | 33,505,580 | 2.19 % | 29,491,640 | 2.06 % | 4,013,940 | 13.61% |
| 722 예탁금및예수금 | 30,035,000 | 1.96 % | 0 | 0.00 % | 30,035,000 | 순증 |