

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,587,030,650	100.00%	1,535,184,770	100.00%	51,845,880	3.38%
100 지방세수입	190,044,968	11.97%	189,338,802	12.33%	706,166	0.37%
110 지방세	190,044,968	11.97%	189,338,802	12.33%	706,166	0.37%
111 보통세	185,924,429	11.72%	185,343,176	12.07%	581,253	0.31%
113 지난년도수입	4,120,539	0.26%	3,995,626	0.26%	124,913	3.13%
200 세외수입	171,219,055	10.79%	148,180,445	9.65%	23,038,610	15.55%
210 경상적세외수입	136,520,469	8.60%	119,924,891	7.81%	16,595,578	13.84%
211 재산임대수입	1,115,707	0.07%	1,283,383	0.08%	△167,676	△13.07%
212 사용료수입	72,264,003	4.55%	73,305,819	4.78%	△1,041,816	△1.42%
213 수수료수입	19,725,573	1.24%	20,973,680	1.37%	△1,248,107	△5.95%
214 사업수입	28,126,320	1.77%	13,697,240	0.89%	14,429,080	105.34%
215 징수교부금수입	6,437,816	0.41%	5,781,778	0.38%	656,038	11.35%
216 이자수입	8,851,050	0.56%	4,882,991	0.32%	3,968,059	81.26%
220 임시적세외수입	18,897,754	1.19%	13,723,903	0.89%	5,173,851	37.70%
221 재산매각수입	6,964,171	0.44%	1,142,390	0.07%	5,821,781	509.61%
224 기타수입	9,128,842	0.58%	9,647,317	0.63%	△518,475	△5.37%
225 지난년도수입	2,804,741	0.18%	2,649,196	0.17%	155,545	5.87%
230 지방행정제재·부과금	15,800,832	1.00%	14,531,651	0.95%	1,269,181	8.73%
231 과징금	176,010	0.01%	133,400	0.01%	42,610	31.94%
232 이행강제금	1,147,600	0.07%	156,838	0.01%	990,762	631.71%
233 변상금	72,000	0.00%	102,000	0.01%	△30,000	△29.41%
234 과태료	3,279,900	0.21%	3,450,480	0.22%	△170,580	△4.94%
236 부담금	11,125,322	0.70%	10,688,933	0.70%	436,389	4.08%
300 지방교부세	446,000,000	28.10%	417,077,099	27.17%	28,922,901	6.93%
310 지방교부세	446,000,000	28.10%	417,077,099	27.17%	28,922,901	6.93%
311 지방교부세	446,000,000	28.10%	417,077,099	27.17%	28,922,901	6.93%
400 조정교부금등	46,079,000	2.90%	46,079,000	3.00%	0	0.00%
420 시·군조정교부금등	46,079,000	2.90%	46,079,000	3.00%	0	0.00%
421 시·군조정교부금등	46,079,000	2.90%	46,079,000	3.00%	0	0.00%
500 보조금	645,864,122	40.70%	656,861,298	42.79%	△10,997,176	△1.67%
510 국고보조금등	470,708,653	29.66%	479,297,091	31.22%	△8,588,438	△1.79%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
520 시·도비보조금등	175,155,469	11.04%	177,564,207	11.57%	△2,408,738	△1.36%
521 시·도비보조금등	175,155,469	11.04%	177,564,207	11.57%	△2,408,738	△1.36%
600 지방채	1,900,000	0.12%	0	0.00%	1,900,000	순증
610 국내차입금	1,900,000	0.12%	0	0.00%	1,900,000	순증
611 차입금	1,900,000	0.12%	0	0.00%	1,900,000	순증
700 보전수입등및내부거래	85,923,505	5.41%	77,648,126	5.06%	8,275,379	10.66%
710 보전수입등	24,874,457	1.57%	31,896,355	2.08%	△7,021,898	△22.01%
711 잉여금	24,734,457	1.56%	31,756,355	2.07%	△7,021,898	△22.11%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
720 내부거래	61,049,048	3.85%	45,751,771	2.98%	15,297,277	33.44%
721 전입금	42,408,223	2.67%	37,058,130	2.41%	5,350,093	14.44%
722 예탁금및예수금	18,640,825	1.17%	8,693,641	0.57%	9,947,184	114.42%