

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	60,070,856	100.00%	56,674,642	100.00%	3,396,214	5.99%
200 세외수입	7,516,261	12.51%	7,455,320	13.15%	60,941	0.82%
210 경상적세외수입	843,754	1.40%	504,050	0.89%	339,704	67.39%
211 재산임대수입	91,050	0.15%	91,050	0.16%	0	0.00%
212 사용료수입	593,120	0.99%	254,000	0.45%	339,120	133.51%
213 수수료수입	500	0.00%	0	0.00%	500	순증
216 이자수입	159,084	0.26%	159,000	0.28%	84	0.05%
220 임시적세외수입	1,638,207	2.73%	1,616,470	2.85%	21,737	1.34%
223 보조금반환수입	6,183	0.01%	0	0.00%	6,183	순증
224 기타수입	331,524	0.55%	315,970	0.56%	15,554	4.92%
225 지난년도수입	1,300,500	2.16%	1,300,500	2.29%	0	0.00%
230 지방행정제재·부과금	5,034,300	8.38%	5,334,800	9.41%	△300,500	△5.63%
231 과징금	18,800	0.03%	53,100	0.09%	△34,300	△64.60%
234 과태료	2,656,200	4.42%	2,656,700	4.69%	△500	△0.02%
236 부담금	2,325,000	3.87%	2,625,000	4.63%	△300,000	△11.43%
237 범칙금	34,300	0.06%	0	0.00%	34,300	순증
500 보조금	31,343,335	52.18%	32,130,660	56.69%	△787,325	△2.45%
510 국고보조금등	29,368,783	48.89%	30,267,308	53.41%	△898,525	△2.97%
511 국고보조금등	29,368,783	48.89%	30,267,308	53.41%	△898,525	△2.97%
520 시·도비보조금등	1,974,552	3.29%	1,863,352	3.29%	111,200	5.97%
521 시·도비보조금등	1,974,552	3.29%	1,863,352	3.29%	111,200	5.97%
700 보전수입등및내부거래	21,211,260	35.31%	17,088,662	30.15%	4,122,598	24.12%
710 보전수입등	581,554	0.97%	575,457	1.02%	6,097	1.06%
711 잉여금	581,554	0.97%	575,457	1.02%	6,097	1.06%
720 내부거래	20,629,706	34.34%	16,513,205	29.14%	4,116,501	24.93%
721 전입금	20,302,864	33.80%	16,186,363	28.56%	4,116,501	25.43%
722 예탁금및예수금	326,842	0.54%	326,842	0.58%	0	0.00%