

# 세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	177,103,397	100.00%	165,642,129	100.00%	11,461,268	6.92%
200 세외수입	94,967,594	53.62%	94,964,286	57.33%	3,308	0.00%
210 경상적세외수입	87,229,855	49.25%	87,229,855	52.66%	0	0.00%
211 재산임대수입	17,234	0.01%	17,234	0.01%	0	0.00%
212 사용료수입	58,436,671	33.00%	58,436,671	35.28%	0	0.00%
213 수수료수입	14,300	0.01%	14,300	0.01%	0	0.00%
214 사업수입	28,075,600	15.85%	28,075,600	16.95%	0	0.00%
216 이자수입	686,050	0.39%	686,050	0.41%	0	0.00%
220 임시적세외수입	1,105,739	0.62%	1,102,431	0.67%	3,308	0.30%
221 재산매각수입	60,000	0.03%	60,000	0.04%	0	0.00%
224 기타수입	38,190	0.02%	38,190	0.02%	0	0.00%
225 지난년도수입	1,007,549	0.57%	1,004,241	0.61%	3,308	0.33%
230 지방행정제재·부과금	6,632,000	3.74%	6,632,000	4.00%	0	0.00%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	6,630,000	3.74%	6,630,000	4.00%	0	0.00%
500 보조금	27,618,600	15.59%	21,983,000	13.27%	5,635,600	25.64%
510 국고보조금등	21,521,000	12.15%	20,406,000	12.32%	1,115,000	5.46%
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520 시·도비보조금등	6,097,600	3.44%	1,577,000	0.95%	4,520,600	286.66%
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700 보전수입등및내부거래	54,517,203	30.78%	48,694,843	29.40%	5,822,360	11.96%
710 보전수입등	8,487,739	4.79%	4,159,000	2.51%	4,328,739	104.08%
711 잉여금	8,487,739	4.79%	4,159,000	2.51%	4,328,739	104.08%
720 내부거래	46,029,464	25.99%	44,535,843	26.89%	1,493,621	3.35%
721 전입금	25,808,020	14.57%	26,221,860	15.83%	△413,840	△1.58%
722 예탁금및예수금	20,221,444	11.42%	18,313,983	11.06%	1,907,461	10.42%