

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,672,154,392	100.00%	1,520,869,624	100.00%	151,284,768	9.95%
100 지방세수입	242,276,444	14.49%	215,075,705	14.14%	27,200,739	12.65%
110 지방세	242,276,444	14.49%	215,075,705	14.14%	27,200,739	12.65%
111 보통세	238,155,905	14.24%	210,955,166	13.87%	27,200,739	12.89%
113 지난년도수입	4,120,539	0.25%	4,120,539	0.27%	0	0.00%
200 세외수입	78,834,280	4.71%	69,091,533	4.54%	9,742,747	14.10%
210 경상적세외수입	51,819,163	3.10%	48,834,932	3.21%	2,984,231	6.11%
211 재산임대수입	1,085,644	0.06%	1,038,991	0.07%	46,653	4.49%
212 사용료수입	13,622,312	0.81%	13,573,332	0.89%	48,980	0.36%
213 수수료수입	19,711,273	1.18%	19,711,273	1.30%	0	0.00%
214 사업수입	2,734,520	0.16%	67,520	0.00%	2,667,000	3949.94%
215 징수교부금수입	6,446,368	0.39%	6,437,816	0.42%	8,552	0.13%
216 이자수입	8,219,046	0.49%	8,006,000	0.53%	213,046	2.66%
220 임시적세외수입	23,066,100	1.38%	16,422,569	1.08%	6,643,531	40.45%
221 재산매각수입	6,905,356	0.41%	6,905,356	0.45%	0	0.00%
223 보조금반환수입	2,338,727	0.14%	0	0.00%	2,338,727	순증
224 기타수입	12,322,017	0.74%	9,017,213	0.59%	3,304,804	36.65%
225 지난년도수입	1,500,000	0.09%	500,000	0.03%	1,000,000	200.00%
230 지방행정제재·부과금	3,949,017	0.24%	3,834,032	0.25%	114,985	3.00%
231 과징금	117,910	0.01%	117,910	0.01%	0	0.00%
232 이행강제금	1,147,600	0.07%	1,147,600	0.08%	0	0.00%
233 변상금	70,000	0.00%	70,000	0.00%	0	0.00%
234 과태료	628,200	0.04%	628,200	0.04%	0	0.00%
235 환수금	1,990	0.00%	0	0.00%	1,990	순증
236 부담금	1,983,317	0.12%	1,870,322	0.12%	112,995	6.04%
300 지방교부세	551,911,170	33.01%	500,700,000	32.92%	51,211,170	10.23%
310 지방교부세	551,911,170	33.01%	500,700,000	32.92%	51,211,170	10.23%
311 지방교부세	551,911,170	33.01%	500,700,000	32.92%	51,211,170	10.23%
400 조정교부금등	56,159,000	3.36%	54,679,000	3.60%	1,480,000	2.71%
420 시·군조정교부금등	56,159,000	3.36%	54,679,000	3.60%	1,480,000	2.71%
421 시·군조정교부금등	56,159,000	3.36%	54,679,000	3.60%	1,480,000	2.71%
500 보조금	634,352,341	37.94%	606,221,470	39.86%	28,130,871	4.64%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	448,936,804	26.85%	428,247,841	28.16%	20,688,963	4.83%
511 국고보조금등	448,936,804	26.85%	428,247,841	28.16%	20,688,963	4.83%
520 시·도비보조금등	185,415,537	11.09%	177,973,629	11.70%	7,441,908	4.18%
521 시·도비보조금등	185,415,537	11.09%	177,973,629	11.70%	7,441,908	4.18%
600 지방채	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
610 국내차입금	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
611 차입금	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
700 보전수입등및내부거래	106,721,157	6.38%	73,201,916	4.81%	33,519,241	45.79%
710 보전수입등	106,721,157	6.38%	73,201,916	4.81%	33,519,241	45.79%
711 잉여금	74,721,527	4.47%	44,700,000	2.94%	30,021,527	67.16%
712 전년도이월금	28,361,916	1.70%	28,361,916	1.86%	0	0.00%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
715 보조금등반환금	3,497,714	0.21%	0	0.00%	3,497,714	순증