

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	72,314,728	100.00%	60,070,856	100.00%	12,243,872	20.38%
200 세외수입	7,676,237	10.62%	7,516,261	12.51%	159,976	2.13%
210 경상적세외수입	844,754	1.17%	843,754	1.40%	1,000	0.12%
211 재산임대수입	91,050	0.13%	91,050	0.15%	0	0.00%
212 사용료수입	593,120	0.82%	593,120	0.99%	0	0.00%
213 수수료수입	500	0.00%	500	0.00%	0	0.00%
216 이자수입	160,084	0.22%	159,084	0.26%	1,000	0.63%
220 임시적세외수입	1,797,183	2.49%	1,638,207	2.73%	158,976	9.70%
223 보조금반환수입	70,090	0.10%	6,183	0.01%	63,907	1033.59%
224 기타수입	426,593	0.59%	331,524	0.55%	95,069	28.68%
225 지난년도수입	1,300,500	1.80%	1,300,500	2.16%	0	0.00%
230 지방행정제재·부과금	5,034,300	6.96%	5,034,300	8.38%	0	0.00%
231 과징금	18,800	0.03%	18,800	0.03%	0	0.00%
234 과태료	2,656,200	3.67%	2,656,200	4.42%	0	0.00%
236 부담금	2,325,000	3.22%	2,325,000	3.87%	0	0.00%
237 범칙금	34,300	0.05%	34,300	0.06%	0	0.00%
500 보조금	36,778,255	50.86%	31,343,335	52.18%	5,434,920	17.34%
510 국고보조금등	33,687,183	46.58%	29,368,783	48.89%	4,318,400	14.70%
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520 시·도비보조금등	3,091,072	4.27%	1,974,552	3.29%	1,116,520	56.55%
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700 보전수입등및내부거래	27,860,236	38.53%	21,211,260	35.31%	6,648,976	31.35%
710 보전수입등	2,002,223	2.77%	581,554	0.97%	1,420,669	244.29%
711 잉여금	1,850,055	2.56%	581,554	0.97%	1,268,501	218.12%
712 전년도이월금	128,909	0.18%	0	0.00%	128,909	순증
715 보조금등반환금	23,259	0.03%	0	0.00%	23,259	순증
720 내부거래	25,858,013	35.76%	20,629,706	34.34%	5,228,307	25.34%
721 전입금	25,531,324	35.31%	20,302,864	33.80%	5,228,460	25.75%
722 예탁금및예수금	326,689	0.45%	326,842	0.54%	△153	△0.05%