

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,670,323,970	100.00%	1,672,154,392	100.00%	△1,830,422	△0.11%
100 지방세수입	248,467,825	14.88%	242,276,444	14.49%	6,191,381	2.56%
110 지방세	248,467,825	14.88%	242,276,444	14.49%	6,191,381	2.56%
111 보통세	244,347,286	14.63%	238,155,905	14.24%	6,191,381	2.60%
113 지난년도수입	4,120,539	0.25%	4,120,539	0.25%	0	0.00%
200 세외수입	78,266,870	4.69%	78,834,280	4.71%	△567,410	△0.72%
210 경상적세외수입	46,038,971	2.76%	51,819,163	3.10%	△5,780,192	△11.15%
211 재산임대수입	1,127,589	0.07%	1,085,644	0.06%	41,945	3.86%
212 사용료수입	9,087,758	0.54%	13,622,312	0.81%	△4,534,554	△33.29%
213 수수료수입	17,957,938	1.08%	19,711,273	1.18%	△1,753,335	△8.90%
214 사업수입	3,030,720	0.18%	2,734,520	0.16%	296,200	10.83%
215 징수교부금수입	6,446,368	0.39%	6,446,368	0.39%	0	0.00%
216 이자수입	8,388,598	0.50%	8,219,046	0.49%	169,552	2.06%
220 임시적세외수입	26,318,416	1.58%	23,066,100	1.38%	3,252,316	14.10%
221 재산매각수입	6,906,896	0.41%	6,905,356	0.41%	1,540	0.02%
222 자치단체간부담금	80,375	0.00%	0	0.00%	80,375	순증
223 보조금반환수입	4,738,671	0.28%	2,338,727	0.14%	2,399,944	102.62%
224 기타수입	12,592,474	0.75%	12,322,017	0.74%	270,457	2.19%
225 지난년도수입	2,000,000	0.12%	1,500,000	0.09%	500,000	33.33%
230 지방행정제재·부과금	5,909,483	0.35%	3,949,017	0.24%	1,960,466	49.64%
231 과징금	435,522	0.03%	117,910	0.01%	317,612	269.37%
232 이행강제금	1,192,600	0.07%	1,147,600	0.07%	45,000	3.92%
233 변상금	62,832	0.00%	70,000	0.00%	△7,168	△10.24%
234 과태료	574,980	0.03%	628,200	0.04%	△53,220	△8.47%
235 환수금	1,990	0.00%	1,990	0.00%	0	0.00%
236 부담금	3,641,559	0.22%	1,983,317	0.12%	1,658,242	83.61%
300 지방교부세	488,040,824	29.22%	551,911,170	33.01%	△63,870,346	△11.57%
310 지방교부세	488,040,824	29.22%	551,911,170	33.01%	△63,870,346	△11.57%
311 지방교부세	488,040,824	29.22%	551,911,170	33.01%	△63,870,346	△11.57%
400 조정교부금등	48,152,500	2.88%	56,159,000	3.36%	△8,006,500	△14.26%
420 시·군조정교부금등	48,152,500	2.88%	56,159,000	3.36%	△8,006,500	△14.26%
421 시·군조정교부금등	48,152,500	2.88%	56,159,000	3.36%	△8,006,500	△14.26%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	631,853,822	37.83%	634,352,341	37.94%	△2,498,519	△0.39%
510 국고보조금등	449,935,271	26.94%	448,936,804	26.85%	998,467	0.22%
511 국고보조금등	449,935,271	26.94%	448,936,804	26.85%	998,467	0.22%
520 시·도비보조금등	181,918,551	10.89%	185,415,537	11.09%	△3,496,986	△1.89%
521 시·도비보조금등	181,918,551	10.89%	185,415,537	11.09%	△3,496,986	△1.89%
600 지방채	1,900,000	0.11%	1,900,000	0.11%	0	0.00%
610 국내차입금	1,900,000	0.11%	1,900,000	0.11%	0	0.00%
611 차입금	1,900,000	0.11%	1,900,000	0.11%	0	0.00%
700 보전수입등및내부거래	173,642,129	10.40%	106,721,157	6.38%	66,920,972	62.71%
710 보전수입등	116,904,968	7.00%	106,721,157	6.38%	10,183,811	9.54%
711 잉여금	84,721,527	5.07%	74,721,527	4.47%	10,000,000	13.38%
712 전년도이월금	28,361,916	1.70%	28,361,916	1.70%	0	0.00%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
715 보조금등반환금	3,681,525	0.22%	3,497,714	0.21%	183,811	5.26%
720 내부거래	56,737,161	3.40%	0	0.00%	56,737,161	순증
721 전입금	537,161	0.03%	0	0.00%	537,161	순증
722 예탁금및예수금	56,200,000	3.36%	0	0.00%	56,200,000	순증