

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	70,808,481	100.00%	72,314,728	100.00%	△1,506,247	△2.08%
200 세외수입	7,761,103	10.96%	7,676,237	10.62%	84,866	1.11%
210 경상적세외수입	1,001,781	1.41%	844,754	1.17%	157,027	18.59%
211 재산임대수입	91,050	0.13%	91,050	0.13%	0	0.00%
212 사용료수입	543,120	0.77%	593,120	0.82%	△50,000	△8.43%
213 수수료수입	500	0.00%	500	0.00%	0	0.00%
216 이자수입	367,111	0.52%	160,084	0.22%	207,027	129.32%
220 임시적세외수입	1,650,022	2.33%	1,797,183	2.49%	△147,161	△8.19%
223 보조금반환수입	72,929	0.10%	70,090	0.10%	2,839	4.05%
224 기타수입	376,593	0.53%	426,593	0.59%	△50,000	△11.72%
225 지난년도수입	1,200,500	1.70%	1,300,500	1.80%	△100,000	△7.69%
230 지방행정제재·부과금	5,109,300	7.22%	5,034,300	6.96%	75,000	1.49%
231 과징금	18,800	0.03%	18,800	0.03%	0	0.00%
234 과태료	2,656,200	3.75%	2,656,200	3.67%	0	0.00%
236 부담금	2,400,000	3.39%	2,325,000	3.22%	75,000	3.23%
237 범칙금	34,300	0.05%	34,300	0.05%	0	0.00%
500 보조금	36,226,437	51.16%	36,778,255	50.86%	△551,818	△1.50%
510 국고보조금등	33,137,185	46.80%	33,687,183	46.58%	△549,998	△1.63%
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520 시·도비보조금등	3,089,252	4.36%	3,091,072	4.27%	△1,820	△0.06%
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700 보전수입등및내부거래	26,820,941	37.88%	27,860,236	38.53%	△1,039,295	△3.73%
710 보전수입등	2,785,403	3.93%	2,002,223	2.77%	783,180	39.12%
711 잉여금	2,465,240	3.48%	1,850,055	2.56%	615,185	33.25%
712 전년도이월금	296,904	0.42%	128,909	0.18%	167,995	130.32%
715 보조금등반환금	23,259	0.03%	23,259	0.03%	0	0.00%
720 내부거래	24,035,538	33.94%	25,858,013	35.76%	△1,822,475	△7.05%
721 전입금	23,708,849	33.48%	25,531,324	35.31%	△1,822,475	△7.14%
722 예탁금및예수금	326,689	0.46%	326,689	0.45%	0	0.00%