

세입예산서

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	증감률
총 계	1,674,176,371	1,587,030,650	87,145,721	5.49%
100 지방세수입	190,748,023	190,044,968	703,055	0.37%
110 지방세	190,748,023	190,044,968	703,055	0.37%
111 보통세	186,616,480	185,924,429	692,051	0.37%
113 지난년도수입	4,131,543	4,120,539	11,004	0.27%
200 세외수입	175,485,516	171,219,055	4,266,461	2.49%
210 경상적세외수입	141,563,615	136,520,469	5,043,146	3.69%
211 재산임대수입	1,102,540	1,115,707	△13,167	△1.18%
212 사용료수입	70,646,907	72,264,003	△1,617,096	△2.24%
213 수수료수입	19,658,703	19,725,573	△66,870	△0.34%
214 사업수입	35,090,291	28,126,320	6,963,971	24.76%
215 징수교부금수입	5,946,624	6,437,816	△491,192	△7.63%
216 이자수입	9,118,550	8,851,050	267,500	3.02%
220 임시적세외수입	22,724,916	18,897,754	3,827,162	20.25%
221 재산매각수입	7,127,320	6,964,171	163,149	2.34%
224 기타수입	12,497,096	9,128,842	3,368,254	36.90%
225 지난년도수입	3,100,500	2,804,741	295,759	10.54%
230 지방행정제재·부과금	11,196,985	15,800,832	△4,603,847	△29.14%
231 과징금	246,760	176,010	70,750	40.20%
232 이행강제금	1,248,000	1,147,600	100,400	8.75%
233 변상금	90,000	72,000	18,000	25.00%
234 과태료	3,353,580	3,279,900	73,680	2.25%
236 부담금	6,214,045	11,125,322	△4,911,277	△44.15%
237 범칙금	44,600	0	44,600	순증
300 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
310 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
311 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
400 조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
420 시·군조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
421 시·군조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
500 보조금	712,132,102	645,864,122	66,267,980	10.26%
510 국고보조금등	530,361,737	470,708,653	59,653,084	12.67%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	511 국고보조금등	530,361,737	470,708,653	59,653,084	12.67%
	520 시·도비보조금등	181,770,365	175,155,469	6,614,896	3.78%
	521 시·도비보조금등	181,770,365	175,155,469	6,614,896	3.78%
700	보전수입등및내부거래	76,178,730	85,923,505	△9,744,775	△11.34%
	710 보전수입등	23,909,676	24,874,457	△964,781	△3.88%
	711 잉여금	23,769,676	24,734,457	△964,781	△3.90%
	713 융자금원금수입	140,000	140,000	0	0.00%
720	내부거래	52,269,054	61,049,048	△8,779,994	△14.38%
	721 전입금	44,250,483	42,408,223	1,842,260	4.34%
	722 예탁금및예수금	8,018,571	18,640,825	△10,622,254	△56.98%