

세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,454,531,945	1,364,713,879	89,818,066	6.58%
100 지방세수입	190,748,023	190,044,968	703,055	0.37%
110 지방세	190,748,023	190,044,968	703,055	0.37%
111 보통세	186,616,480	185,924,429	692,051	0.37%
113 지난년도수입	4,131,543	4,120,539	11,004	0.27%
200 세외수입	71,471,635	68,799,449	2,672,186	3.88%
210 경상적세외수입	47,495,324	48,786,564	△1,291,240	△2.65%
211 재산임대수입	1,007,050	1,007,423	△373	△0.04%
212 사용료수입	12,564,799	13,573,332	△1,008,533	△7.43%
213 수수료수입	19,636,203	19,711,273	△75,070	△0.38%
214 사업수입	174,648	50,720	123,928	244.34%
215 징수교부금수입	5,946,624	6,437,816	△491,192	△7.63%
216 이자수입	8,166,000	8,006,000	160,000	2.00%
220 임시적세외수입	19,687,226	16,178,853	3,508,373	21.68%
221 재산매각수입	7,047,320	6,904,171	143,149	2.07%
224 기타수입	12,139,906	8,774,682	3,365,224	38.35%
225 지난년도수입	500,000	500,000	0	0.00%
230 지방행정제재·부과금	4,289,085	3,834,032	455,053	11.87%
231 과징금	228,260	122,910	105,350	85.71%
232 이행강제금	1,248,000	1,147,600	100,400	8.75%
233 변상금	88,000	70,000	18,000	25.71%
234 과태료	662,780	623,200	39,580	6.35%
236 부담금	2,062,045	1,870,322	191,723	10.25%
300 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
310 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
311 지방교부세	476,632,000	446,000,000	30,632,000	6.87%
400 조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
420 시·군조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
421 시·군조정교부금등	43,000,000	46,079,000	△3,079,000	△6.68%
500 보조금	652,540,287	591,750,462	60,789,825	10.27%
510 국고보조금등	476,796,070	420,035,345	56,760,725	13.51%
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장·관·항	예산액	전년도예산액	비교증감	
			증감률	
520 시·도비보조금등	175,744,217	171,715,117	4,029,100	2.35%
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700 보전수입등및내부거래	20,140,000	20,140,000	0	0.00%
710 보전수입등	20,140,000	20,140,000	0	0.00%
711 잉여금	20,000,000	20,000,000	0	0.00%
713 용자금원금수입	140,000	140,000	0	0.00%