

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	57,385,697	100.00%	56,674,642	100.00%	711,055	1.25%
200 세외수입	6,073,070	10.58%	7,455,320	13.15%	△1,382,250	△18.54%
210 경상적세외수입	747,670	1.30%	504,050	0.89%	243,620	48.33%
211 재산임대수입	91,050	0.16%	91,050	0.16%	0	0.00%
212 사용료수입	493,120	0.86%	254,000	0.45%	239,120	94.14%
213 수수료수입	500	0.00%	0	0.00%	500	순증
216 이자수입	163,000	0.28%	159,000	0.28%	4,000	2.52%
220 임시적세외수입	1,619,500	2.82%	1,616,470	2.85%	3,030	0.19%
224 기타수입	319,000	0.56%	315,970	0.56%	3,030	0.96%
225 지난해도수입	1,300,500	2.27%	1,300,500	2.29%	0	0.00%
230 지방행정제재·부과금	3,705,900	6.46%	5,334,800	9.41%	△1,628,900	△30.53%
231 과징금	18,500	0.03%	53,100	0.09%	△34,600	△65.16%
234 과태료	2,690,800	4.69%	2,656,700	4.69%	34,100	1.28%
236 부담금	952,000	1.66%	2,625,000	4.63%	△1,673,000	△63.73%
237 범칙금	44,600	0.08%	0	0.00%	44,600	순증
500 보조금	28,374,588	49.45%	32,130,660	56.69%	△3,756,072	△11.69%
510 국고보조금등	26,707,140	46.54%	30,267,308	53.41%	△3,560,168	△11.76%
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520 시·도비보조금등	1,667,448	2.91%	1,863,352	3.29%	△195,904	△10.51%
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700 보전수입등및내부거래	22,938,039	39.97%	17,088,662	30.15%	5,849,377	34.23%
710 보전수입등	204,006	0.36%	575,457	1.02%	△371,451	△64.55%
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720 내부거래	22,734,033	39.62%	16,513,205	29.14%	6,220,828	37.67%
721 전입금	22,255,363	38.78%	16,186,363	28.56%	6,069,000	37.49%
722 예탁금및예수금	478,670	0.83%	326,842	0.58%	151,828	46.45%